

Non-Plan and Plan Budget of NIPER, S.A.S. Nagar:

Non Plan: Recurring

(i) 2015-16 BE 52.77Cr RE 52.77Cr

(ii) 2016-17 BE 68.09Cr RE 76.52 Cr

Plan: Non Recurring (As per SFC Document)

(i) 2015-16 BE 169.935 Cr

(ii) 2016-17 BE 79.52 Cr