

DETAILS OF BUDGET ESTIMATE, GIA RECEIVED & EXPENDITURE																(Rs in Crores)		
YEARS	2017-18			2018-19			2019-20			2020-21			2021-22			2022-23		
	BE	GIA RECEIVED	EXPENDITURE	BE	GIA RECEIVED	EXPENDITURE	BE	GIA RECEIVED	EXPENDITURE	BE	GIA RECEIVED	EXPENDITURE	BE	GIA RECEIVED	EXPENDITURE	BE	GIA RECEIVED	EXPENDITURE
GIA SALARY	60.15	15.00	22.87	42.49	16.00	24.90	42.72	17.60	27.24	45.65	29.55	43.54	51.13	25.00	33.61	64.47	24.00	37.30
GIA GENERAL	37.38	13.31	16.26	42.99	13.00	16.04	36.34	13.00	15.96	38.32	16.00	17.35	42.92	22.00	23.63	40.53	30.00	27.50
GIA CCA/PLAN	100.00	14.00	0.75	94.91		5.72	73.46		0.43	73.46	15.00	3.01	100.00	4.00	11.72	100.00	30.04	13.30
GIA TB/KA Scheme		2.50	0.28			1.48			0.49			0.11			0.14			
TOTAL	197.53	44.81	40.16	180.39	29.00	48.14	152.52	30.60	44.12	157.43	60.55	64.01	194.05	51.00	69.10	205.00	84.04	78.10